

Fire Program Analysis Deployment Schedule

Key Points

September 19, 2008

FPA Executive Oversight Group Decision

- Fire Planning Unit (FPU) analyses are no longer due on December 15, 2008
- FPA will be accessible for FPU's to enter data and use the system on a sequenced schedule of three "waves"
- Analysis due dates will also be sequenced
- FPA outputs for all three waves will be used in support of the FY 2011 budget request

FPA Deployment Strategy

- FPU's will be grouped into three waves with sequential start and due dates to ensure
 - The FPA Team can provide quality support to each wave
 - All FPU's have adequate time to complete their analyses
- FPA's goal is to deliver a system that is stable, tested and credible to the project stakeholders

Deployment Process

- The dates for the sequenced waves are: October 1, 2008 - March 1, 2009; November 1, 2008 - April 1, 2009; and December 1 - May 1, 2009
- Each FPU will have 5 months to complete their analyses, including the programmatic review
- Trade-off analysis will be done as each wave is completed
- The sequential waves will be used only for this first year of FPA implementation

Scheduling the Sequential Waves

- FPU's will be grouped into 3 waves with sequential start and due dates
- The prototypes and early adopters plus 1/3 of the remaining FPU's will be included in the first wave
- FPU's will be grouped into the waves based on:
 - Large Fire Module runs (FSim) are completed
 - All agencies and ecosystems are represented in the wave
 - Blocks of FPU's within geographic areas enhances collaboration and GA lead involvement

Schedule

Wave	Start	Due Date	Number Of FPU's
One	10/01/2008	3/01/2009	37 + Prototype and early-adopter FPU's
Two	11/01/2008	4/01/2009	37
Three	12/01/2008	5/01/2009	38